

The broad pacing of the Programme, 2018/19 – 2020/21

Our partnership maturity and developing accountability

APPENDIX 2

2018/19 *Transition Year*

- New Contract Form for 18/19
- Shift QIPP focus to Transformation
- Complete SLR process with NELFT
- Planning for primary care at scale
- Joint Regulator Meetings and assurance regime
- Develop 3 year system recovery plan
- Focus on System Control Total
- Develop Integrated Care System Pilot Model
- Agree Governance Arrangements
- Prepare for Shadow Year

2019/20 *Shadow Year*

- Continue shared NHS Financial Recovery approach
- Shadow Integrated Care System, fully engaged with Local Authorities
- Joint shadow Control Total
- Continued Joint assurance regime and joint Regulator Meetings
- Focus on Transformation across entire Health & Social Care System with partners
- Refine Integrated Care System model

2020/21 *Implementation*

- Integrated Care System
- Single Control Total within NHS system
- Continued Joint Regulator Meetings
- Achieve NHS System Financial Recovery and run rate balance
- Implement Integrated Care System across BHR

The Transformation Programme

System challenges

Health and wellbeing challenges



Care and quality challenges



Funding and efficiency challenges



High impact transformation areas targeted to address key challenges using principles of integrated care vision

Prevention	Primary care	Planned care	Unplanned care
Moving care upstream to prevent deterioration, includes wider determinants of health. Focussed on prevention of disease and ill health	Develop primary care at scale including workforce and supporting delivery of more integrated care through GP Fed development	Care in right place, first time, reducing inappropriate activity, and improving effective decision making	Reducing inappropriate demand, admissions and ensuring appropriate length of stay (reducing delayed discharges)

Older people, frailty & end of life			
Children & Young People			
Long term conditions			
Mental health			
Medicines optimisation			
Maternity			
Cancer			

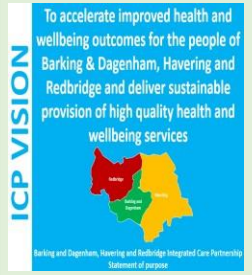
BHR Joint Commissioning Board; Developing cross system strategic commissioning to deliver integrated care system vision

Frailty
To be scoped
Diabetes & AF
<p>Key enablers including:</p> <ul style="list-style-type: none"> Develop Joint Commissioning opportunities Population Health management New digital platform Robust workforce plan Robust comms and engagement Fit for purpose estates

Barking Riverside; place based care model

BHR Provider Alliance
Development of Integrated Care System delivery model

Vision



New delivery model achieving improved health and wellbeing outcomes for local people



Of principal interest to the ICPB:

- ✓ ***Older People, Frailty and End of Life***
 - ***Frailty Project***
- ✓ ***Children & Young People***
 - ***Project to be confirmed***
- ✓ ***Mental Health***
- ✓ ***Long-Term Conditions***
 - ***Atrial fibrillation***
 - ***Diabetes***

- ***Plus place-based care project at Barking Riverside***

Other major NHS recovery workstreams:

- ✓ ***Medicines Optimisation***
- ✓ ***Maternity***
- ✓ ***Cancer***



Enabling workstreams:

- ✓ ***Primary Care***
- ✓ ***Unplanned Care***
- ✓ ***Planned Care***
- ✓ ***Prevention***

Plans taking shape for the major transformation workstreams



- ✓ *Plans in development*
- ✓ *Transformation Boards meeting, shaping membership and starting their work*

- ✓ *Joint Commissioning Board, Provider Alliance and the Health & Care Cabinet all considering wider system conditions that enable these transformations to have pace and impact*